

NHS Scotland Medical ACT 2021/22 Accountability Report

NHS Board: SNBTS

Section 1 Confirmation of Total Medical ACT Funding Received From NES During 2021/22

Confirmation of Allocation of Funding	Recurrent	Non Recurrent*	Total
Base Allocation	£26,741		£26,741
Value of Bids Required in 21/22 - as per letter	£107		£107
Value of Bids Required in 21/22 - Add 20/21 100 places - non recurrent		£363	£363
Value of Bids Required in 21/22 - Add 21/22 165 places - recurrent	£421		£421
Value of Bids Required in 21/22 - Add 21/22 15 places - non recurrent		£38	£38
Initial Allocation Available to Board	£27,269	£401	£27,670
Total Funding Available for Bids in 21/22- pre national slippage	£528	£401	£929

Confirmation of Funding Received	Recurrent	Non Recurrent*	Total	
Base Costs	£26,741		£26,741	Detail in section 2c
Bids Approved by RAWG and NES			£0	Detail in section 2a
In Year Slippage on Bids Approved by RAWG and NES			£0	Detail in section 2a
Total Funding Received	£26,741	£0	£26,741	
Bids Under/(over) Allocation Agreed by RAWG and NES			£929	using regional, national slippage or NES additional funding if over initial allocation

*Non recurrent spend/bids are for time limited spends usually for 1 financial year but can cover multiple years, examples of multi year spends/bids- Mat leave cover 5 months in year and 7 year after; capital projects covering several years, IT equipment needed in year; CTF's.

Comments on above

Total staff cost of teaching activity calculated at c£28k is slightly higher than medical ACT funding. Section 3 is reported at £26,741 in line with funding received.

Director of Finance

Signed: _____

Print name: _____

Date: _____

Director of Medical Education

Signed: _____

Print name: _____

Date: _____

Note: DoF and DME signature and date must be obtained prior to report submission to Regional ACT Working Group.

Report Approved at Regional ACT Working Group
Copies can be sent to NES before approved by RAWG

(Y/N)	Date

						0			
						0			
Total			27	0	0	27			

NHS Scotland Medical ACT 2021/22 Acco

NHS Board: SNBTS

Section 3

a	Local Governance Structure
	<p>Does the Board hold Local Medical ACT meetings?</p> <p>Medical ACT funded resource is managed by Dr Megan Rowley within th within NHS National Services Scotland.</p> <p>Provide brief details of the Board's local governance structure for M</p> <p>Rather than a stand-alone governance structure, Medical ACT would foll of any anticipated spend. Ultimate decision making resides with NSS bu ensure appropriateness of spend in line with Medical ACT guidelines.</p> <p>NSS will be represented at Medical ACT regional group by either Dr Row On occasion, Professor Mark Vickers [University of Aberdeen] has attend</p>
b	<p>Please provide details of any Medical ACT funded activities/initiati</p> <p>Medical ACT funding is received for specific Blood Transfusion related te</p> <p>Please provide details of Medical ACT funded activities/initiatives w</p> <p>Medical ACT funding is received for specific Blood Transfusion related te</p>
c	<p>Please provide a brief overview of any opportunities/challenges in y</p> <p>As with 2020/21, delivery through 2021/22 was still impacted due to Covi delivered with no impact to undergraduate medical education.</p> <p>Please provide details of any anticipated future challenges which m</p>

There are no specific challenges identified which will impact the delivery

d

Please provide details of any anticipated changes to Undergraduate your board.

Teaching method will be continually reviewed based on the agreed curric

Aberdeen

SNBTS Consultant led session on 'Appropriate Use and Transfusion Rea
TP session on 'Safe Transfusion Practice'.

Glasgow

SNBTS Consultant led sessions on 'Transfusion Acute Care Day' and 'Tr
TP session on 'Sampling and Blood Administration'

Edinburgh

SNBTS Consultant & TP led session on 'Transfusion Simulation'

Dundee

SNBTS Consultant led sessions on 'Transfusion' and 'Massive Haemorrh'

untability Report

the management structure of SNBTS (Scottish National Blood Transfusion Service), a strategic business unit

Medical ACT and how this feeds into RAWG business

How the Standing Financial Instructions in place within NSS. This will vary depending on materiality and nature of input would be solicited from NES and the relevant medical schools via the Regional working group to

by a delegate from the NSS Business Finance Team.

Attend Medical ACT meetings as a representative of NSS.

Issues which may be beneficial and/or transferable to other Boards - General

Teaching sessions and as such would not necessarily be transferable to other HB's.

Issues which may be beneficial and/or transferable to other Boards for increasing teaching capacity

Teaching sessions and as such would not necessarily be transferable to other HB's.

Factors which have impacted on the delivery of Undergraduate Medical Education

Factors which gave challenges around teaching method and delivery. Despite this, a high level of teaching was

Factors which may impact the delivery of Undergraduate Medical Education

of NSS teaching.

teaching and/or curriculum in the forthcoming academic year which could impact Medical ACT in

curriculum

actions'.

transfusion Triggers'

page'

Please Submit to NES a
Information provided sh

Section
1
2A
2A Sup -PY Evaluation
2B
2C
3

**s an Excel File not in PDF Format
ould be from 2021/22**

User Information
<p>Tab summaries, initial allocations offered to the Boards and actual funding received, also for sign off by DoF and DME of Boards and date of RAWG approval 1a and 1b are pre-populated by NES based on 21/22 Allocation Letter and Payment on Behalf (POB) payments made to Boards.</p> <p>Signatures - email approval or signature accepted. We will also accept an excel copy without signatures if this is provided with a PDF signed version.</p>
<p>payments from NES. NES will prepopulate columns: B, C, D, E, F, I, L Boards should complete G, H, J, K, M, N, O, P sourced in time, work delayed etc N – Please provide metric results where available O – Anticipated benefits as per bid details P - please provide brief overview detailing why the anticipated benefit was not achieved for example if the equipment did not fulfil the need.</p>
<p>In section 2A we have asked for evaluation details. We acknowledge that evaluation often takes place a year after implementation and can therefore take some time. Information from the evaluation of bids not covered in the Accountability report timeline should be included in this tab.</p>
<p>Tab details of all other spend and slippage of medical ACT in year not either shown in 2a or part opening baseline allocation, i.e. use of additional in year funding not spend on bids as shown on 2a, where the funding has come from- underspend on bid or other health board. All details to be added by Boards</p>
<p>bids per section 1 To allow us to prepopulate this section in future years please complete the excel sheet provided, do not attach as an additional sheet. Please use drop downs where provided. Staffing time Medical PA - Consultant/GP PA's Medical WTE - Training grades, Specialty Doctors, CTF's Clinical non medical WTE - all other clinical staff Other WTE - support functions, Admin, Medical ACT officers, education managers</p>
<p>Tab requests details on Local regional ACT groups/practises, new initiatives details, future opportunities/ challenges and future anticipated changes to teaching/curriculum. Please keep the answers to these sections brief and concise. If you have any metric data to support this would be appreciated. challenges. possible.</p>