

# NHS Scotland Medical ACT 2021/22 Accountability Report

NHS Board: Greater Glasgow

## Section 1 Confirmation of Total Medical ACT Funding Received From NES During 2021/22

| a | Confirmation of Allocation of Funding                                   | Recurrent          | Non Recurrent*  | Total              |
|---|---|--------------------|-----------------|--------------------|
|   | Base Allocation   | £19,035,656        |                 | £19,035,656        |
|   | Value of Bids Required in 21/22 - as per letter                         | £839,421           |                 | £839,421           |
|   | Value of Bids Required in 21/22 - Add 20/21 100 places - non recurrent  |                    | £425,910        | £425,910           |
|   | Value of Bids Required in 21/22 - Add 21/22 165 places - recurrent      | £485,031           |                 | £485,031           |
|   | Value of Bids Required in 21/22 - Add 21/22 15 places - non recurrent   |                    | £44,094         | £44,094            |
|   | <b>Initial Allocation Available to Board</b>                            | <b>£20,360,108</b> | <b>£470,003</b> | <b>£20,830,112</b> |
|   | <b>Total Funding Available for Bids in 21/22- pre national slippage</b> | <b>£1,324,452</b>  | <b>£470,003</b> | <b>£1,794,456</b>  |

| b | Confirmation of Funding Received                           | Recurrent          | Non Recurrent*  | Total              |  |
|---|--|--------------------|-----------------|--------------------|--|
|   | Base Costs   | £19,035,656        |                 | £19,035,656        | Detail in section 2c   |
|   | Bids Approved by RAWG and NES                              | £1,358,267         | £708,690        | £2,066,957         | Detail in section 2a   |
|   | 21-22 Request to T/f GP ACT Top-Slice Between Boards       |                    | (£52,500)       | (£52,500)          |  |
|   | In Year Slippage on Bids Approved by RAWG and NES          |                    |                 | £0                 | Detail in section 2a   |
|   | <b>Total Funding Received</b>                              | <b>£20,393,923</b> | <b>£656,190</b> | <b>£21,050,113</b> |  |
|   | <b>Bids Under/(over) Allocation agreed by RAWG and NES</b> |                    |                 | <b>(£220,001)</b>  | using regional, national slippage or NES additional funding if over initial allocation |

\*Non recurrent spend/bids are for time limited spends usually for 1 financial year but can cover multiple years, examples of multi year spends/bids- Mat leave cover 5 months in year and 7 year after; capital projects covering several years, IT equipment needed in year; CTF's.

Comments on above

Bid totals exceed initial total allocation available for bids (£1,794,456) by £220,002; however, all final bids/allocations were approved/agreed by RAWG and NES.

***Director of Finance***

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| <b>Print name:</b> |  |
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| <b>Date:</b> |  |
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***Director of Medical Education***

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| <b>Date:</b> |  |
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**Note: DoF and DME signature and date must be obtained prior to report submission to Regional ACT Working Group.**

**Report Approved at Regional ACT Working Group**  
Copies can be sent to NES before approved by RAWG

| (Y/N) | Date |
|-------|------|
|       |      |



|   |        |        |        |                                      |   |        |                      |  |  |  |  |  |  |  |
|---|--------|--------|--------|--------------------------------------|---|--------|----------------------|--|--|--|--|--|--|--|
| Consultant Lead for UG Psychiatry Simulation (1PA)                                  | 15,000 |        | 15,000 | Y but delayed start                  | 0 | 12,500 | Delay in recruitment |  |  |  |  |  |  |  |
| Anaesthetics (4 PA)   | 60,000 |        | 60,000 | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| IRH Sub-dean - maternity leave cover 1PA  |        | 15,000 | 15,000 | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Global Health Vertical Theme Lead (1 PA)  | 15,000 |        | 15,000 | Y but delayed start                  | 0 | 12,500 | Delay in recruitment |  |  |  |  |  |  |  |
| Volunteer Patients - Clinical Lead (1 PA)   | 15,000 |        | 15,000 | Y but delayed start                  | 0 | 15,000 | Delay in recruitment |  |  |  |  |  |  |  |
| Phase 3 Leads (4 PA)  | 60,000 |        | 60,000 | N but still required and in progress | 0 | 60,000 | Delay in recruitment |  |  |  |  |  |  |  |
| Surgical Co-Lead (1 PA)   | 15,000 |        | 15,000 | Y but delayed start                  | 0 | 12,500 | Delay in recruitment |  |  |  |  |  |  |  |
| GP ACT - Roles for new GP clinical placement block in 4 <sup>th</sup> restructuring |        | 20,000 | 20,000 | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| DGRI - Accommodation Project  |        | 60,000 | 60,000 | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Simulation Nurse Educators  |        | 73,000 | 73,000 | Y but delayed start                  | 0 | 42,500 | Delay in recruitment |  |  |  |  |  |  |  |
| Moulage Special effects Makeup kit  |        | 190    | 190    | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Large format touch screen TVs x 3   |        | 6,600  | 6,600  | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| i-Simulate - for in situ simulation   |        | 8,300  | 8,300  | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Data Projectors x 3   |        | 2,000  | 2,000  | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Safe Storage Cases  | 0      | 1,200  | 1,200  | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Catheterisation Part Task Trainer x 2   | 0      | 5,700  | 5,700  | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| LP Simulator  | 0      | 2,000  | 2,000  | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Chest Drain and Needle Decompression Trainer x 2                                    | 0      | 9,000  | 9,000  | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Electronic Stethoscopes x 5   | 0      | 1,400  | 1,400  | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Clinical Skills 3 PA  | 45,000 | 0      | 45,000 | Y but delayed start                  | 0 | 30,000 | Delay in recruitment |  |  |  |  |  |  |  |
| Medical Education Service Manager (1 wte Band 8A) changed from £72k to £3.5         | 3,500  | 0      | 3,500  | Y but delayed start                  | 0 | 3,500  | Process delay        |  |  |  |  |  |  |  |
| iPad Pro x 2  | 0      | 2,000  | 2,000  | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| CTF Laptops and headsets x 10   | 0      | 6,400  | 6,400  | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Student Laptops and headsets x 5  | 0      | 3,200  | 3,200  | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| ENT 1 PA  | 15,000 | 0      | 15,000 | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Surgery 2 PA  | 30,000 | 0      | 30,000 | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Year 5 Lead 2 PA awaiting job description - received                                | 30,000 | 0      | 30,000 | Y                                    | 0 |        |                      |  |  |  |  |  |  |  |
| Year 4 Lead 1 PA  | 15,000 | 0      | 15,000 | Y but delayed start                  | 0 | 15,000 | Delay in recruitment |  |  |  |  |  |  |  |
| QI Lead 2 PA  | 30,000 | 0      | 30,000 | Y but delayed start                  | 0 | 30,000 | Delay in recruitment |  |  |  |  |  |  |  |
| RAH Undergraduate Medicine Lead 1 PA  | 15,000 | 0      | 15,000 | Y but delayed start                  | 0 | 15,000 | Delay in recruitment |  |  |  |  |  |  |  |
| Co-lead - QE Acute Medicine 0.5 PA  | 7,500  | 0      | 7,500  | Y but delayed start                  | 0 | 3,125  | Delay in recruitment |  |  |  |  |  |  |  |
| EDI Lead Student Support Services 1PA   | 15,000 | 0      | 15,000 | Y but delayed start                  | 0 | 11,250 | Delay in recruitment |  |  |  |  |  |  |  |

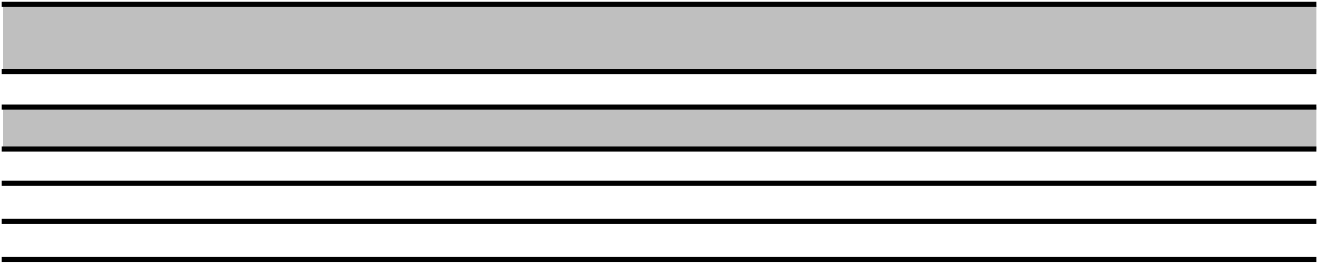
|   |           |         |           |   |                     |   |         |                      |  |  |  |  |  |
|---|-----------|---------|-----------|---|---------------------|---|---------|----------------------|--|--|--|--|--|
| Bereavement and Grief Lead 0.5 PA   | 7,500     | 0       | 7,500     |   | Y but delayed start | 0 | 7,500   | Delay in recruitment |  |  |  |  |  |
| Clinical Teaching Fellows x 2 wte   |           | 126,000 | 126,000   |   | Y                   | 0 |         |                      |  |  |  |  |  |
| Holotens Kit  |           | 7,000   | 7,000     |   | Y                   | 0 |         |                      |  |  |  |  |  |
| O&G 0.5 PA  |           | 7,500   | 7,500     |   | Y                   | 0 |         |                      |  |  |  |  |  |
| Bodywork Eve  |           | 65,000  | 65,000    |   | Y                   | 0 |         |                      |  |  |  |  |  |
| Additional 1% pay uplift  | 172,277   |         | 172,277   |   | Y                   | 0 |         |                      |  |  |  |  |  |
| GP COMET SSC  |           | 6,800   | 6,800     |   | Y                   | 0 |         |                      |  |  |  |  |  |
| Additional GP ACT to support SSCs in GP Practices to cover increased cost of Vocational Studies |           | 16,000  | 16,000    |   | Y                   | 0 |         |                      |  |  |  |  |  |
| 21-22 Request to T/f GP ACT Top-Slice Between Boards  |           |         | 0         |   |                     | 0 |         |                      |  |  |  |  |  |
|   |           |         | 0         |   |                     | 0 |         |                      |  |  |  |  |  |
| Total   | 1,358,267 | 708,690 | 2,066,957 | 0 | 0                   | 0 | 596,875 |                      |  |  |  |  |  |
| Check to section 1  | 0         | 0       |           |   |                     | 0 |         |                      |  |  |  |  |  |















**NHS Scotland Medical ACT 2021/22 Accountability Report**

**NHS Board:** Greater Glasgow

**Section 2b** In Year Spends and Slippage Not Pre- Populated on "Section 2a - Bids" including transfers of funding from other boards

| Proposal/Item Description                                    | Board - if using funding transfer from an other board. | Recurring (£) | Non-Recurring (£) | Total (£) | GT      |         | Capital (Y/N) | Requester | Benefits for UG Medical Training (and others where relevant) |
|--|--|---------------|-------------------|-----------|---------|---------|---------------|-----------|--|
|  |  |               |                   |           | 2022/23 | 2023/24 |               |           |  |
| Additional Clinical Teaching Fellows                         |  |               | 409,500           | 409,500   |         |         |               |           |  |
| Support to Lead - Refugee Doctors program 2* 0.5 PA *2 Yrs   |  |               | 30,000            | 30,000    |         |         |               |           |  |
| Travel and subsistence - provision for increasing numbers    |  |               | 62,500            | 62,500    |         |         |               |           |  |
| Clinical Teaching Fellows Maternity Leave & Sick leave cover |  |               | 94,500            | 94,500    |         |         |               |           |  |
|  |  |               |                   |           |         |         |               |           |  |
|  |  |               |                   |           |         |         |               |           |  |
|  |  |               |                   |           |         |         |               |           |  |
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|  |  |               |                   |           |         |         |               |           |  |
|  |  |               |                   |           |         |         |               |           |  |
|  |  |               |                   |           |         |         |               |           |  |
|  |  |               |                   |           |         |         |               |           |  |
|  |  |               |                   |           |         |         |               |           |  |
|  |  |               |                   |           |         |         |               |           |  |
|  |  |               |                   |           |         |         |               |           |  |
|  |  |               |                   |           |         |         |               |           |  |
| <b>Total</b>   |  | 0             | 596,500           | 596,500   | 0       | 0       |               |           |  |

\* Future year spend will need to be approved by RAWG and NES in 22/23 bids process

# NHS Scotland Medical ACT 2021/22 Accountability Report

NHS Board: Greater Glasgow

Section 2c Recurrent Baseline Medical ACT Funding.

| Total per Section 1               |                                      | 19,036                | 1,358                           |                        | 20,394                |               |             |                          |            |
|-----------------------------------|--------------------------------------|-----------------------|---------------------------------|------------------------|-----------------------|---------------|-------------|--------------------------|------------|
| Activity                          | Provider: Select from Drop Down Menu | 2020/21 Cost (£000's) | Movement                        |                        | 2021/22 Cost (£000's) | Staffing time |             |                          |            |
|                                   |                                      |                       | 2021/22 Recurrent Bids (£000's) | 2021/22 Other (£000's) |                       | Medical PA    | Medical WTE | Clinical Non Medical WTE | Others WTE |
| Teaching Fellows/Tutors 2015/16   | Health Board                         | 55.0                  | 0                               | 0                      | 55                    |               | 1.00        |                          |            |
| Teaching Fellows/Tutors 2016/17   | Health Board                         | 40.0                  |                                 |                        | 40                    |               | 1.00        |                          |            |
| Additional Consultant PAs 2018/19 | Health Board                         | 12.0                  |                                 |                        | 12                    | 1             |             |                          |            |
| Additional Consultant PAs 2018/19 | Health Board                         | 12.0                  |                                 |                        | 12                    | 1             |             |                          |            |
| Additional Consultant PAs 2018/19 | Health Board                         | 24.0                  |                                 |                        | 24                    | 2             |             |                          |            |
| Additional Consultant PAs 2018/19 | Health Board                         | 12.0                  |                                 |                        | 12                    | 1             |             |                          |            |
| Additional Consultant PAs 2018/19 | Health Board                         | 24.0                  |                                 |                        | 24                    | 2             |             |                          |            |
| Additional Consultant PAs 2018/19 | Health Board                         | 12.0                  |                                 |                        | 12                    | 1             |             |                          |            |
| Admin ENT/Oph 2018/19             | Health Board                         | 14.0                  |                                 |                        | 14                    |               |             |                          | 0.4        |
| Additional Consultant PAs 2018/19 | Health Board                         | 48.0                  |                                 |                        | 48                    | 4             |             |                          |            |
| Additional Consultant PAs 2018/19 | Health Board                         | 12.0                  |                                 |                        | 12                    | 1             |             |                          |            |
| Admin - QI Manager 2018/19        | Health Board                         | 48.0                  |                                 |                        | 48                    |               |             |                          | 1          |
| Additional Consultant PAs 2018/19 | Health Board                         | 72.0                  |                                 |                        | 72                    | 6             |             |                          |            |
| Additional Consultant PAs 2018/19 | Health Board                         | 200.0                 |                                 |                        | 200                   | 1.7           |             |                          |            |
| Admin - T&S Allocation 2019/20    | Health Board                         | 40.0                  |                                 |                        | 40                    |               |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 12.0                  |                                 |                        | 12                    | 1             |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 18.0                  |                                 |                        | 18                    | 1.5           |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 36.0                  |                                 |                        | 36                    | 3             |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 73.0                  |                                 |                        | 73                    | 6             |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 12.0                  |                                 |                        | 12                    | 1             |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 32.0                  |                                 |                        | 32                    | 1             |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 12.0                  |                                 |                        | 12                    | 1             |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 12.0                  |                                 |                        | 12                    | 1             |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 36.0                  |                                 |                        | 36                    | 3             |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 36.0                  |                                 |                        | 36                    | 3             |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 42.0                  |                                 |                        | 42                    | 3.5           |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 24.0                  |                                 |                        | 24                    | 2             |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 6.0                   |                                 |                        | 6                     | 0.5           |             |                          |            |
| Admin - UG 2019/20                | Health Board                         | 100.0                 |                                 |                        | 100                   |               |             |                          | 2.5        |
| ADME - GP 2019/20                 | Health Board                         | 12.0                  |                                 |                        | 12                    | 1             |             |                          |            |
| Additional Consultant PAs 2019/20 | Health Board                         | 24.0                  |                                 |                        | 24                    | 2             |             |                          |            |

|   |              |       |     |     |     |      |     |
|---|--------------|-------|-----|-----|-----|------|-----|
| Additional Consultant PAs 2019/20       | Health Board | 12.0  |     | 12  | 1   |      |     |
| Additional Consultant PAs 2019/20       | Health Board | 60.0  |     | 60  | 5   |      |     |
| Additional Consultant PAs 2019/20       | Health Board | 12.00 |     | 12  | 1   |      |     |
| Additional Consultant PAs 2019/20       | Health Board | 24.00 |     | 24  | 2   |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 60.00 |     | 60  | 4   |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 15.00 |     | 15  | 1   |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 15.00 |     | 15  | 1   |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 7.50  |     | 8   | 0.5 |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 15.00 |     | 15  | 1   |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 15.00 |     | 15  | 1   |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 15.00 |     | 15  | 1   |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 15.00 |     | 15  | 1   |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 30.00 |     | 30  | 2   |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 60.00 |     | 60  | 4   |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 15.00 |     | 15  | 1   |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 18.00 |     | 18  | 1   |      |     |
| Additional Consultant PAs 2020/21       | Health Board | 30.00 |     | 30  | 2   |      |     |
| Admin UG 2020/21                        | Health Board | 16.00 |     | 16  |     |      | 0.5 |
| Clinical Fellow 2020/21                 | Health Board | 30.00 |     | 30  |     | 0.50 |     |
| Nurse 2020/21                           | Health Board | 55.00 |     | 55  |     | 1.00 |     |
| Pharmacist 2020/21                      | Health Board | 71.00 |     | 71  |     |      | 1   |
| Additional Consultant Pas 2021/22       | Health Board |       | 60  | 60  | 4   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 60  | 60  | 4   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 30  | 30  | 2   |      |     |
| Admin - Child Health (1 wte Band 4)     | Health Board |       | 33  | 33  |     |      | 1   |
| Admin (1 wte Band 4)                    | Health Board |       | 33  | 33  |     |      | 1   |
| Additional Consultant Pas 2021/22       | Health Board |       | 15  | 15  | 1   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 15  | 15  | 1   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 30  | 30  | 2   |      |     |
| Digital lead (1 wte Band 7)             | Health Board |       | 63  | 63  |     |      | 1   |
| Undergraduate Medical Education Man     | Health Board |       | 53  | 53  |     |      | 1   |
| Undergraduate Medical Education Admi    | Health Board |       | 43  | 43  |     |      | 1   |
| Central Costs 21-22                     | Health Board |       | 40  | 40  | 4   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 60  | 60  | 4   |      |     |
| Support for Digital Lead (1 wte Band 4) | Health Board |       | 33  | 33  |     |      | 1   |
| Additional Consultant Pas 2021/22       | Health Board |       | 23  | 23  | 1.5 |      |     |
| Year 3 CPC Uplift - regional bid - GP   | Health Board |       | 19  | 19  |     |      |     |
| Hospice                                 | Health Board |       | 10  | 10  |     |      |     |
| 1% Inflationary Uplift on Baseline      | Health Board |       | 173 | 173 |     |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 15  | 15  | 1   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 60  | 60  | 4   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 15  | 15  | 1   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 15  | 15  | 1   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 60  | 60  | 4   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 15  | 15  | 1   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 45  | 45  | 3   |      |     |
| Medical Education Service Manager (1    | Health Board |       | 4   | 4   |     |      | 1   |
| Additional Consultant Pas 2021/22       | Health Board |       | 15  | 15  | 1   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 30  | 30  | 2   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 30  | 30  | 2   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 15  | 15  | 1   |      |     |
| Additional Consultant Pas 2021/22       | Health Board |       | 30  | 30  | 2   |      |     |

|  |              |         |        |       |         |  |  |
|--|--------------|---------|--------|-------|---------|--|--|
| Additional Consultant Pas 2021/22            | Health Board |         | 15     | 15    | 1       |  |  |
| Additional Consultant Pas 2021/22            | Health Board |         | 8      | 8     | 0.5     |  |  |
| Additional Consultant Pas 2021/22            | Health Board |         | 15     | 15    | 1       |  |  |
| Additional Consultant Pas 2021/22            | Health Board |         | 8      | 8     | 0.5     |  |  |
| Additional 1% pay uplift                     | Health Board |         | 172    | 172   |         |  |  |
| GP ACT 21-22                                 | Primary Care | 2,418   |        | 2,418 |         |  |  |
| T&S 21-22                                    | Health Board | 40      | 0.0    | 40    |         |  |  |
| Edinburgh MedSch                             | Health Board | 43      |        | 43    |         |  |  |
| Dundee MedSch                                | Health Board | 29      |        | 29    |         |  |  |
| Aberdeen MedSch                              | Health Board | 43      |        | 43    |         |  |  |
| Edinburgh HCP                                | Health Board | 103     |        | 103   |         |  |  |
| Gartnavel General -ENT                       | Health Board | 108     |        | 108   |         |  |  |
| Gartnavel General -Ophthalmology             | Health Board | 126     |        | 126   |         |  |  |
| Gartnavel General -Other Inc Diagnostic      | Health Board | 69      |        | 69    |         |  |  |
| Glasgow Royal Infirmary-Emergency Medicine   | Health Board | 334     |        | 334   |         |  |  |
| Glasgow Royal Infirmary-ENT                  | Health Board | 117     |        | 117   |         |  |  |
| Glasgow Royal Infirmary-Medicine             | Health Board | 1,132   |        | 1,132 |         |  |  |
| Glasgow Royal Infirmary-MSK                  | Health Board | 306     |        | 306   |         |  |  |
| Glasgow Royal Infirmary-O&G                  | Health Board | 437     |        | 437   |         |  |  |
| Glasgow Royal Infirmary-Ophthalmology        | Health Board | 133     |        | 133   |         |  |  |
| Glasgow Royal Infirmary-Paediatrics          | Health Board | 36      |        | 36    |         |  |  |
| Glasgow Royal Infirmary-Surgery              | Health Board | 602     |        | 602   |         |  |  |
| Glasgow Royal Infirmary-Other Inc Diagnostic | Health Board | 139     |        | 139   |         |  |  |
| Inverclyde Royal-Emergency Medicine          | Health Board | 17      |        | 17    |         |  |  |
| Inverclyde Royal-Medicine                    | Health Board | 182     |        | 182   |         |  |  |
| Inverclyde Royal-MSK                         | Health Board | 52      |        | 52    |         |  |  |
| Inverclyde Royal-O&G                         | Health Board | 17      |        | 17    |         |  |  |
| Inverclyde Royal-Surgery                     | Health Board | 166     |        | 166   |         |  |  |
| Inverclyde Royal-Other Inc Diagnostics       | Health Board | 30      |        | 30    |         |  |  |
| QEUH-Emergency Medicine                      | Health Board | 307     |        | 307   |         |  |  |
| QEUH-ENT                                     | Health Board | 124     |        | 124   |         |  |  |
| QEUH-Medicine                                | Health Board | 1,810   |        | 1,810 |         |  |  |
| QEUH-MSK                                     | Health Board | 579     |        | 579   |         |  |  |
| QEUH-Neurology                               | Health Board | 809     |        | 809   |         |  |  |
| QEUH-O&G                                     | Health Board | 395     |        | 395   |         |  |  |
| QEUH-Ophthalmology                           | Health Board | 136     |        | 136   |         |  |  |
| QEUH-Surgery                                 | Health Board | 1,166   |        | 1,166 |         |  |  |
| QEUH-Other Inc Diagnostics                   | Health Board | 323     |        | 323   |         |  |  |
| Royal Alexandra-Emergency Medicine           | Health Board | 244     |        | 244   |         |  |  |
| Royal Alexandra-ENT                          | Health Board | 75      |        | 75    |         |  |  |
| Royal Alexandra-Medicine                     | Health Board | 340     |        | 340   |         |  |  |
| Royal Alexandra-MSK                          | Health Board | 233     |        | 233   |         |  |  |
| Royal Alexandra-O&G                          | Health Board | 235     |        | 235   |         |  |  |
| Royal Alexandra-Ophthalmology                | Health Board | 85      |        | 85    |         |  |  |
| Royal Alexandra-Surgery                      | Health Board | 323     |        | 323   |         |  |  |
| Royal Alexandra-Other Inc Diagnostics        | Health Board | 81      |        | 81    |         |  |  |
| Royal Hospital for Children-Child Health     | Health Board | 1,552   |        | 1,552 |         |  |  |
| Psychiatry-Psych                             | Health Board | 1,330   |        | 1,330 |         |  |  |
| Other-Sandyford                              | Health Board | 42      |        | 42    |         |  |  |
| Other-Public Health                          | Health Board | 4       |        | 4     |         |  |  |
| Other-Other Inc Diagnostics/Resus/ILS/       | Health Board | 438     |        | 438   |         |  |  |
|  |              | 19036.3 | 1358.3 | 0.0   | 20394.5 |  |  |