

## NHS Scotland Medical ACT 2020/21 Accountability Report

This report is required to be submitted to your regional group in time for their meeting on:

*Enter date*

**NHS Board: SNBTS**

Reviewed by

**Form to be updated to reflect NSS as the Health Board. SNBTS is a strategic business unit within NSS.**

**SECTION 1 Confirmation of total Medical ACT funding received from NES during 2020/2021**

	Initial Allocation Per allocation letter £'000	2020/21 Total £'000	ACT Officer
<b>a ACT Allocation 2020/21</b>	18.082	18.082	
	<b>Recurring £'000</b>	<b>Non-Recurring (b/fwd from previous year) £'000</b>	<b>2020/21 Total £'000</b>
<b>b Use made of 2020/21 additional allocation</b>	18.082	0	18.082
<b>c Provide detail of any in year ACT slippage received in 2020/21 from out with own health board</b>	No ACT slippage was received in 2020/21 from outwith own health board.		

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NHS Board: SNBTS

SECTION 2	General narrative on 2020/21 Medical ACT activity within your Board area:	Regional Group
a	<p><i>Detail Health Board Involvement in Regional ACT group Meetings including:</i></p> <ol style="list-style-type: none"> <li>1. Roles/job titles who represent Health Board at RAWG</li> <li>2. How attendance at RAWG is managed if staff are unable to attend i.e. use of deputies</li> </ol>	Word Count
	<p>NSS is in receipt of medical ACT funding in respect of teaching delivered by SNBTS, a strategic business unit within the NHS Board. As of 2021 NSS is represented at Regional ACT by Andrew Beveridge [Finance Business Partner - Health &amp; Care]. Dr Megan Rowley [Associate Medical Director] leads on Medical ACT within the SNBTS business unit.</p> <p>Either Dr Rowley or an appropriate deputy from the NSS Business Finance team with knowledge of both Medical ACT and the SNBTS business unit would provide meeting cover if necessary.</p> <p>Professor Mark Vickers [University of Aberdeen] has also attended Regional ACT groups at request of SNBTS.</p>	101
b	<p><i>Detail decision making process at local and regional level for any new uses of Medical ACT funding e.g. local governance structure and how it feeds in to regional level.</i></p>	
	<p>Decision making process will vary depending on materiality of additional funding and intended use (resource, capital etc) and would follow governance process detailed within NSS Standing Financial Instructions. Although decision making process resides with NSS, input would be solicited from NES and Medical Schools as to appropriateness of intended use.</p>	50
c	<p><i>Detail any new initiatives funded by Medical ACT only within the last 12 months</i></p>	
	<p>No new initiatives per se were introduced or funded through Medical ACT within the last 12 months. NSS continued to deliver agreed teaching with necessary amendment to methods of engagement introduced due to Covid restrictions. Whilst this has changed the method it has not materially impacted the overall teaching hours including both preparation and delivery.</p>	55
d	<p><i>Detail use of Medical ACT funding within health board area for improvement of quality of teaching.</i></p>	
	<p>Transfusion related training is delivered by SNBTS to medical students in Aberdeen, Dundee, Edinburgh and Glasgow. Student evaluation of the modules delivered is performed at a local level. Additional feedback may also be provided from the various medical schools where the transfusion training has formed part of a specialist study module. This information is reviewed and the training modules modified accordingly. Improvement to quality of teaching has traditionally been funded directly by relevant medical schools eg simulation training and does not use NSS Medical ACT.</p>	85

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## SECTION 3 **Detail Funding Confirmation 2020/21**

**a** Confirmation that your Board have used the 2020/21 additional funding as agreed by NES (details to include full summary that reconciles to submissions to NES) or identify any changes made in-year. ACT Officer

Proposal/item description	Unit cost	Capital (Y/N)	Recurring (£)	Non-recurring (£)	Total (£)	Implemented? (Y/N)	Slippage (£)
<i>No proposals for additional funding were submitted in relation to 2020/21</i>							

**b)** Provide detail below for each item of additional expenditure; Regional Group

Proposal/item description	Has an evaluation/ review been undertaken? (Y/N)	If yes, details results of evaluation/review	If no, detail why	Is investment to continue in future years?
as above				

**c)** Please attach a revised base-line budget for 2020/21 which reconciles to your 2019/20 base-line budget submitted to NES plus the additional recurring funds received in year. ACT Officer

as above

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## SECTION 4 Use of Measurement of Teaching Data and Financial Allocations

Please refer to: <http://www.scotlanddeanery.nhs.scot/trainer-information/medical-act/medical-act-performance-management-framework/>

- a** Please provide a breakdown of your Boards 2020/21 ACT allocation by specialty/department or other clinical service grouping used locally. This should reconcile to the total ACT funds identified in 1a above.

Regional Group

All Medical ACT funding is received in relation to transfusion related training delivered by SNBTS.

- b** Please detail the number of ACT funded teaching sessions identifiable in job plans (shown by consultant and other teaching staff) in each specialty/department or other clinical service grouping detailed in 4a. Please use the template provided.

At a minimum this should include all sessions funded from all ACT funding provided to the Boards since the NES allocation model was introduced, however, if possible this should show all sessions funded from total ACT funds set out in 1a.

The table below can be used to provide the information requested in 4a and 4b but amended as necessary to suit local circumstances.

Aberdeen  
SNBTS Consultant led session on 'Appropriate Use and Transfusion Reactions'.  
TP session on 'Safe Transfusion Practice'.

Glasgow  
SNBTS Consultant led sessions on 'Transfusion Acute Care Day' and 'Transfusion Triggers'  
TP session on 'Sampling and Blood Administration'

Edinburgh  
SNBTS Consultant & TP led session on 'Transfusion Simulation'

Dundee  
SNBTS Consultant led sessions on 'Transfusion' and 'Massive Haemorrhage'

Specialty/ Department	ACT funding received in 2020/21 £'000	ACT Funded PAs (Consultants)	ACT Funded hours (Transfusion Practioner)	2019/20 MoT hours Cat A (if available)	2019/20 MoT Hours Cat B (if available)
SNBTS - Transfusion training	18.082	27.75	139		
Totals	18.082	27.75	139		

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## SECTION 5

**Detail any new initiatives being planned or you hope to achieve using Medical ACT funds within forthcoming year.**

There are currently no new initiatives to be funded through use of Medical ACT beyond continuation of existing teaching programmes within the forthcoming year.

**Signed:**

Please insert scanned/electronic signature:

**Print name:**

*Director of Finance*

**Date:**

**Signed:**

Please insert scanned/electronic signature:

<b>Print name:</b>	
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*Associate Medical Director*

<b>Date:</b>	
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**Note: DoF and DME signature and date must be obtained prior to report submission to Regional ACT Group & NES**