

2019/20 Accountability Report

NHS Board: **NHS FORTH VALLEY**

Note: This report is required to be submitted to your regional group in time for their meeting on: October 2020

Section

Reviewed by

1) Confirmation of total Medical ACT funding received from NES during 2019/1920			
	Initial Allocation £'000	2019/20 Total £'000	
a) ACT Allocation 2019/20	1329	1329	
	Recurring £'000	Non-Recurring £'000 (b/fwd from previous year)	2019/20 Total £'000
b) Use made of 2019/20 additional allocation		16	16

ACT Officer

ACT Officer

2) General narrative on 2019/20 Medical ACT activity within your Board area:	
a)	<p><i>Health Board Involvement in Regional ACT group Meetings</i></p> <p>Forth Valley Health Board continues to be represented at the regional ACT Group Meetings. At each meeting, the health board is represented by the DME, and a Financial representative. If either representative is unable to attend a suitable deputy is identified and will attend on their behalf. Forth Valley continues to take students from Glasgow, Edinburgh and Dundee Medical Schools for teaching in a range of subjects: Medicine, Surgery, Obstetrics & Gynaecology, Paediatrics, Otolaryngology/Ophthalmology, Medicine of the Elderly, Critical Care, Anaesthesia and 'Preparation for Practice' also from all three medical schools. During 2019/2020 Forth Valley hosted 896 weeks equating to 236 students, this represents a considerable decrease from last year which is entirely due to the withdrawal of students in March due to the COVID-19 situation. Our clinical teaching fellow, Dr Robyn Anderson has been with us from August an will be in post for one more year and is being joined this August by Dr Andrea Thomson</p>
b)	<p><i>Decision making process at local and regional level for any new uses of Medical ACT funding</i></p>

Regional Group

Word Count

157

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	Whilst ideas and initiatives are welcomed from all staff involved in undergraduate teaching these are then discussed with the teaching leads in the relevant area and then passed to the Medical Education Committee for ratification. The Forth Valley Undergraduate group meets regularly to review block progress and to discuss new teaching developments.	52
c)	<i>Detail of any new initiatives funded by Medical ACT within the last 12 months</i> Provision of funding via a slippage bid to upgrade the student accommodation in Falkirk Community Hospital to enable the refitting and upgrading to the kitchens on each floor. A new Deputy DME post has been appointed to develop and deliver a widening access program in NHS Forth valley through engagement with local schools and youth group. In addition the post holder will be working alongside the DME and Medical Education team to promote and deliver high quality Undergraduate medical education across NHS FV.	82
d)	<i>General use of Medical ACT funding within health board area for improvement of teaching.</i> Our two teaching fellow posts are funded by ACT money. Our teaching fellows worked closely with the Simulation fellow throughout the pandemic to support induction and integration of the FY1 cohort. A huge amount of work went into putting together a timetable for induction with various means of delivering the required skills training and support. These included teaching of donning and doffing of PPE through Mastery of learning, well-being sessions delivered by one of our psychologists (at no cost) and simulation sessions. The developments to support the FY1 cohort have paved the way for us as we move towards a more apprenticeship model of clinical teaching for undergraduates.	108

3)	Detail Funding Confirmation 2019/20 <i>Confirmation that your Board have used the 2019/20 additional funding as agreed by NES (details to include full summary that reconciles to submissions to NES) or identify any changes made in-year.</i>	ACT Officer
a)	We can confirm that we have utilised all of the 2019/20 funding. We are due to receive a non recurring resource of £15,600 from NHS Lanarkshire which we accrued at March 2019. Please refer to the tab Allocation recon for details of expenditure	Regional Group
b)	<i>For each item of additional expenditure;</i> i. <i>Please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure.</i> ii. <i>if no evaluation/review or other assessment has yet been undertaken, please detail planned evaluation/review including estimated date.</i> iii. <i>if no evaluation/review is possible please detail why.</i> iv. <i>confirm that this investment is to continue in future years.</i>	ACT Officer
c)	Team building initiative for new doctors was highly evaluated. This year we focussing our team building for new doctors thorough clinical simulation scenarios with the goal of improving their confidence and improving patient safety. <i>Please attach a revised base-line budget for 2019/20 which reconciles to your 2018/19 base-line budget submitted to NES plus the additional recurring funds received in year.</i> Please refer to the tab " Baseline Recon".	ACT Officer

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4)	<p>Use of Measurement of Teaching Data and Financial Allocations</p> <p>Please refer to: http://www.scotlanddeanery.nhs.scot/trainer-information/medical-act/medical-act-performance-management-framework/</p> <p>Please provide a breakdown of your Boards 2018/19 ACT allocation by specialty/department or other clinical service grouping used locally. This should reconcile to the total ACT funds identified in 1a above.</p> <p>Please refer to tab " Template (revised)</p>
a)	<p>Please detail the number of ACT funded teaching sessions identifiable in job plans (shown by consultant and other teaching staff) in each specialty/department or other clinical service grouping detailed in 4a. Please use the template provided.</p> <p>At a minimum this should include all sessions funded from all ACT funding provided to the Boards since the NES allocation model was introduced, however, if possible this should show all sessions funded from total ACT funds set out in 1a.</p> <p>The table below can be used to provide the information requested in 4a and 4b but amended as necessary to suit local circumstances.</p>
b)	

5)	<p>Any future significant changes anticipated in ACT activity:</p>

Signed: Pleas

Director of Finance

Date: 25 Sept 2020

Section

Reviewed by

Signed:

Director of Medical Education

Date:

Note: DoF and DME signature and date must be obtained prior to report submission to Regional ACT Group & NES