

**2018/19 Accountability Report**

**NHS Board:** **Forth Valley**

**Note:** This report is required to be submitted to your regional group in time for their meeting on: xxxxxx

**Section**

Reviewed by

<b>1) Confirmation of total Medical ACT funding received from NES during 2018/19</b>			
	Initial Allocation £'000		2018/19 Total £'000
a) ACT Allocation 2018/19	1355		1355
	Recurring £'000	Non-Recurring £'000 <i>(b/Invd from previous year)</i>	2018/19 Total £'000
b) Use made of 2018/19 additional allocation		68.8	68.8

ACT Officer

ACT Officer

Regional Group

<b>2) General narrative on 2018/19 Medical ACT activity within your Board area:</b>	
a) <i>Health Board Involvement in Regional ACT group Meetings</i>	
<p>Forth Valley Health Board continues to be represented at the regional ACT Group Meetings. At each meeting, the health board is represented by the DME, and finance. Where possible, if representative is unable to attend a suitable deputy will attend on their behalf.</p> <p>continues to take students from Glasgow, Edinburgh and Dundee Medical Schools for teaching in a range of subjects: Medicine, Surgery, Obstetrics &amp; Gynaecology, Paediatrics, Otolaryngology/Ophthalmology, Medicine of the Elderly, Critical Care, Anaesthesia and 'Preparation for Practice' also from all three medical schools. We also have increasing numbers of GP Trainees.</p> <p>During 2018/2019 Forth Valley hosted 1315 weeks equating to 303 students. During the year we had one clinical fellow in post, Dr Polly Gilliflan from Apr-July and Dr Greg Neagle from Aug-March. Dr Neagle will be leaving in August 19 and is being replace by two new CTFs. Dr Robyn Anderson and hopefully one other( interviews due shortly).</p>	
b) <i>Decision making process at local and regional level for any new uses of Medical ACT funding</i>	
<p>Whilst ideas and initiatives are welcomed from all staff involved in undergraduate teaching these are then discussed with the teaching leads in the relevant area and then passed to the Medical Education Committee for ratification. Where there are delays in utilising funds for the designated purpose, eg delay in appointing a clinical fellow, we would obtain approval from NES to ensure any change in use of the funding is approved.</p>	

**Word Count**

154

70

Section

Reviewed by

	<p><i>Detail of any new initiatives funded by Medical ACT within the last 12 months</i></p> <p>1. Introduction of Staying Well Workshops to all final year students. These are devised and facilitated by Dr Susan Ramsay, Clinical Psychologist in NHS Forth Valley to help promote good mental health to those in the student body facing not just the stress of their finals but also the initial stress of becoming an FY1.</p> <p>2. Procurement of an OMS Virtual Reality Simulation System comprising an Oculus Rift head set and Dell Alienware laptop with pre-loaded simulation scenarios.</p> <p>3. In August following the new intake of Clinical Teaching Fellows, Clinical Simulation Fellow and Clinical Development Fellows we will be getting a hands on training sessions with the simulation centre technicians and other interested clinicians. Once this has been completed the students will be able, initially with a facilitator, to book the facility on an hourly basis and use this time to consolidate the skills gained during the formal simulation sessions. We will undertake a review on the outcome of these activities.</p>	161
	<p><i>General use of Medical ACT funding within health board area for improvement of teaching.</i></p>	
d)	<p>Continued trainer workshops such as x and Dundee staff development programme.</p>	11

3)	<p><b>Detail Funding Confirmation 2018/19</b></p>	
a)	<p><i>Confirmation that your Board have used the 2017/18 additional funding as agreed by NES (details to include full summary that reconciles to submissions to NES) or identify any changes made in-year.</i></p> <p>We can confirm that we have utilised all of the 2017/18 funding. We are due to receive a non recurring resource of £15,600 from NHS Lanarkshire which we accrued at March 2019. Please refer to the tab Allocation recon for details of expenditure</p>	ACT Officer
b)	<p><i>For each item of additional expenditure; Based on the benefit criteria identified please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure and confirm that this investment is to continue in future years.</i></p> <p>Team building initiative for new doctors was highly evaluated. This year we focussing our team building for new doctors thorough clinical simulation scenarios with the goal of improving their confidence and improving patient safety. In addition in response to feedback from undergraduates in relation to our accommodation we shall be embarking on a program of improvements including upgrading the kitchen facilities, improving the showers and providing black out blinds where possible. Once costed these</p>	Regional Group
c)	<p><i>Please attach a revised base-line budget for 2018/19 which reconciles to your 2017/18 base-line budget submitted to NES plus the additional recurring funds received in year.</i></p> <p>Please refer to the tab " Baseline Recon".</p>	ACT Officer

4)	<b>Use of Measurement of Teaching Data and Financial Allocations</b>
	Please refer to: <a href="http://www.scotlanddeanery.nhs.scot/trainer-information/medical-act/medical-act-performance-management-framework/">http://www.scotlanddeanery.nhs.scot/trainer-information/medical-act/medical-act-performance-management-framework/</a>
a)	Please provide a breakdown of your Boards 2018/19 ACT allocation by specialty/department or other clinical service grouping used locally. This should reconcile to the total ACT funds identified in 1a above. Please refer to tab " Template (revised)
b)	Please detail the number of ACT funded teaching sessions identifiable in job plans (shown by consultant and other teaching staff) in each specialty/department or other clinical service grouping detailed in 4a. Please use the template provided.  At a minimum this should include all sessions funded from all ACT funding provided to the Boards since the NES allocation model was introduced, however, if possible this should show all sessions funded from total ACT funds set out in 1a.  The table below can be used to provide the information requested in 4a and 4b but amended as necessary to suit local circumstances.

5)	<b>Any future significant changes anticipated in ACT activity:</b>
	We would like to explore introducing more disciplines into the Simulation Programme such as Paediatrics and Psychiatry. If additional funding is available we would like to appoint an Associate DME equating to 2 EPAs. We are in the early stages of pulling together a business case to support this appointment. We are also in discussion with our Director of Pharmacy to scope the possibility of pharmacy training and read only HEPMA access for students. We would hope to secure funding for a pharmacist one day a week and licences for HEPMA.

Signed: \_\_\_\_\_

Director of Finance

Date: 23 JULY 2019

Section

Reviewed by

Signed: \_\_\_\_\_

*Director of Medical Education*

Date: 22-Jul-19

Note: DoF and DME signature and date must be obtained prior to report submission to Regional ACT Group & NES

	£'000
Recurring additional allocation	122
Recurring expenditure reported in 2017/18 return	-68.8
Recurring funding balance in 2018/19	53.2
Non Recurring from NHS Lanarkshire	15.6
	<u>68.8</u>

	Non-recurring	Recurring	Total
	£'000	£'000	£'000
<b>1</b>			
Team building initiative	2.6		2.6
<b>2. Equipment</b>			
b/fwd from 2017/18 equipment	-7.6		
Purchase of a Paracentesis Trainer	3.8		
Prompt flex standard trainer	4.3		
	0.5		0.5
<b>3</b>			
The team building day proved to be very successful and to build on this for the new intake of doctors we are planning a clinical simulation day with the goals of improving doctor confidence and patient safety.	3.8		
carried forward - Upgrade to student accommodation kitchens. Just starting process of obtaining quotes. Estimated cost	19.3		
Oculus Rift head set and Dell Alienware laptop with pre-loaded simulation scenarios.	9.6		
Support to GP ACT	33.0		
	65.7	0.0	65.7
Total	68.8	0.0	68.8

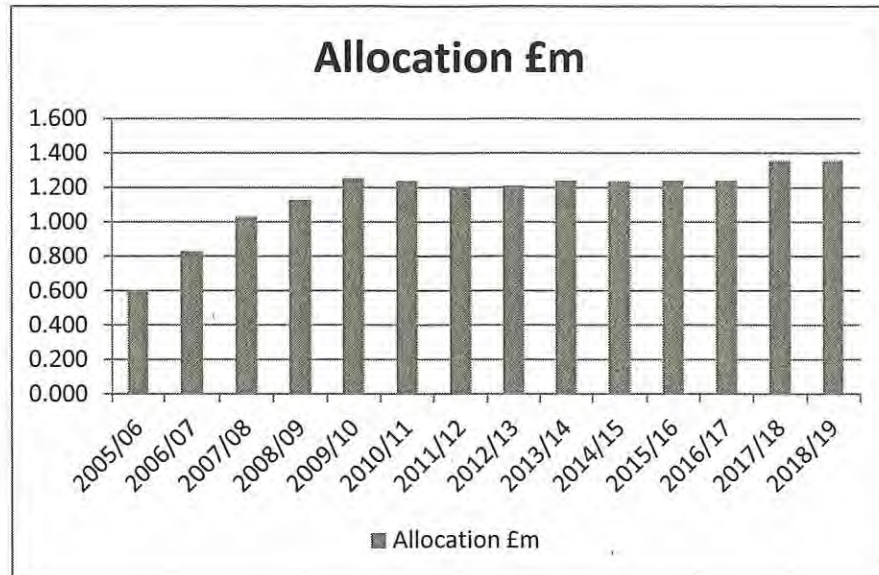


**NHS Forth Valley**  
**ACT Baseline Reconciliation**

Total NHS FV Medical ACT Allocation 2018/19 **£1.355m**

Overview NHS FV Medical ACT Allocation (£M) By Year

<u>Year</u>	<u>Allocation £m</u>
2005/06	0.595
2006/07	0.829
2007/08	1.032
2008/09	1.126
2009/10	1.254
2010/11	1.238
2011/12	1.196
2012/13	1.211
2013/14	1.240
2014/15	1.237
2015/16	1.239
2016/17	1.241
2017/18	1.355
2018/19	1.355



	2016/17 £'000	2017/18 £'000	2018/19 £'000	Total £'000
<u>Allocation from 2006/07</u>				
Infrastructure and Support	216			216
Consultant Sessions / Medical Staffing	214	52		266
Education Centres and Facilities	118			118
Teaching Fellow	56	45		101
Director of Medical Education	26			26
Other	16	17		33
Subtotal 2006/07 to 2016/17	646	114	0	760
Allocation Pre 2006/07	595			595
<b>Total</b>	<b>1,241</b>	<b>114</b>	<b>0</b>	<b>1,355</b>

No change to baseline in 2018/19







